

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 08

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	239.96	22.50		16.65			279.11
105	Sealed surfaces						1350.00	1350.00
107	Medians, kerbs, crossover						500.00	500.00
109	Road Furniture	54.41						54.41

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M03 BORDEN - BREMER ROAD 294.37 22.50 16.65 1850.00 2183.52
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	103.20	10.00		7.40		26.50	147.10

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M05 BENNETT STREET - BREMER B 103.20 10.00 7.40 26.50 147.10
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M106 AGNES PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	25.79	2.50		1.85		26.50	56.64

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M106 AGNES PLACE 25.79 2.50 1.85 26.50 56.64
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70		26.50	86.80

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M107 BARBARA STREET 51.60 5.00 3.70 26.50 86.80
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M108 BATT CLOSE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

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M108 BATT CLOSE 26.50 26.50
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M109 BIDDY CRESCENT

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Selected Months : 08

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

M109	BIDDY CRESCENT						26.50	26.50
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M110 BUCK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

M110	BUCK STREET						26.50	26.50
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M112 EMMA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	77.39	7.50		5.55		176.50	266.94

M112	EMMA STREET	77.39	7.50		5.55		176.50	266.94
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M113 EUCLA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

M113	EUCLA COURT						26.50	26.50
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M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	128.96	12.50		9.25			150.71

M114	GNOMBUP TERRACE	128.96	12.50		9.25			150.71
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M115 HAKEA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

109	Road Furniture	54.41						54.41
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M115	HAKEA COURT	54.41					26.50	80.91
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M116 JOHN STREET

WORKS COSTING

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Selected Months : 08

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	77.39	7.50		5.55		216.50	306.94
106	Drainage						950.00	950.00
130	Rubbish Collection	51.60	5.00		3.70			60.30

M116	JOHN STREET	128.99	12.50		9.25		1166.50	1317.24
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M117 KYBRA CLOSE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

M117	KYBRA CLOSE						26.50	26.50
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M119 MARGARET STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70		26.50	86.80

M119	MARGARET STREET	51.60	5.00		3.70		26.50	86.80
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M12 BROOK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2017.98	1400.00		607.04			4025.02

M12	BROOK ROAD	2017.98	1400.00		607.04			4025.02
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M120 MARY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	103.20	10.00		7.40		26.50	147.10

M120	MARY STREET	103.20	10.00		7.40		26.50	147.10
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M121 MALALEUCA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

WORKS COSTING

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Selected Months : 08

Job

Cost Centre

M121 MALALEUCA COURT 26.50 26.50

M122 MURPHY PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

109	Road Furniture	40.79						40.79
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M122 MURPHY PLACE 40.79 26.50 67.29

M124 QUAALUP COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

M124 QUAALUP COURT 26.50 26.50

M127 ROBERT STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70			60.30

M127 ROBERT STREET 51.60 5.00 3.70 60.30

M128 RODERICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70		26.50	86.80

M128 RODERICK STREET 51.60 5.00 3.70 26.50 86.80

M129 SUSAN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70		93.00	153.30

M129 SUSAN STREET 51.60 5.00 3.70 93.00 153.30

M130 THE ESPLANADE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

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Selected Months : 08

Job

Cost Centre								
M130	THE ESPLANADE							26.50
								26.50

M147	DERRICK STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70			60.30

M147	DERRICK STREET	51.60	5.00		3.70			60.30
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M149	KOKODA ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1119.14	180.00		33.60			1332.74

M149	KOKODA ROAD	1119.14	180.00		33.60			1332.74
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M151	LANCASTER ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	206.38	15.00		11.10			232.48

M151	LANCASTER ROAD	206.38	15.00		11.10			232.48
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M152	MONASH AVENUE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70			60.30

M152	MONASH AVENUE	51.60	5.00		3.70			60.30
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M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	232.19	22.50		16.65			271.34

121	Gardens Maintenance	103.20	10.00		7.40			120.60
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M154	SOUTH COAST HIGHWAY - WIT	335.39	32.50		24.05			391.94
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M155	SPITFIRE AVENUE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70			60.30

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Selected Months : 08

Job

Cost Centre								
M155	SPITFIRE AVENUE	51.60	5.00		3.70			60.30

M157 VASEY STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70			60.30
105	Sealed surfaces	796.80	40.00		29.60		1350.00	2216.40
121	Gardens Maintenance	51.60	5.00		3.70			60.30

M157	VASEY STREET	900.00	50.00		37.00		1350.00	2337.00
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M159 BARNES DRIVE								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

M159	BARNES DRIVE						26.50	26.50
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M16 CAMERON ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	714.23	550.00		238.48			1502.71

M16	CAMERON ROAD	714.23	550.00		238.48			1502.71
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M160 BENNETT ST - JERRAMUNGUP								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	356.70	10.00		7.40			374.10
102	Clearing and weed control	154.77	15.00		11.10			180.87
105	Sealed surfaces	157.79	60.00		17.40			235.19

M160	BENNETT ST - JERRAMUNGUP	669.26	85.00		35.90			790.16
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M163 CLIFTON AVE								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						26.50	26.50

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Selected Months : 08

Job

Cost Centre

M163	CLIFTON AVE						26.50	26.50
M164	CUNEO DRIVE							
102	Description Clearing and weed control	Labour 51.60	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other	Total 60.30
M164	CUNEO DRIVE	51.60	5.00		3.70			60.30
M170	GUNN PLACE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 26.50	Total 26.50
M170	GUNN PLACE						26.50	26.50
M175	MCGLADE CLOSE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 26.50	Total 26.50
M175	MCGLADE CLOSE						26.50	26.50
M182	PRIDEUX LINK							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 26.50	Total 26.50
M182	PRIDEUX LINK						26.50	26.50
M184	SKIPWORTH LINK							
102	Description Clearing and weed control	Labour 51.60	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other 26.50	Total 86.80
M184	SKIPWORTH LINK	51.60	5.00		3.70		26.50	86.80
M190	SYDNEY STREET							
102	Description Clearing and weed control	Labour 51.60	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other	Total 60.30
105	Sealed surfaces	209.34	22.50		16.65			248.49

WORKS COSTING

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Selected Months : 08

Job

Cost Centre

M190	SYDNEY STREET	260.94	27.50		20.35			308.79
M196	SEADRAGON AVENUE ROAD MAINTENANCE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 146.25	Total 146.25
M196	SEADRAGON AVENUE ROAD MAI						146.25	146.25
M197	YANDIL STREET MAINTENANCE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 146.25	Total 146.25
M197	YANDIL STREET MAINTENANCE						146.25	146.25
M35	GEORGE STREET							
102	Description Clearing and weed control	Labour 25.79	Plant 2.50	Plant OH	Plant Dp 1.85	Material	Other	Total 30.14
M35	GEORGE STREET	25.79	2.50		1.85			30.14
M36	WELLSTEAD ROAD							
130	Description Rubbish Collection	Labour 128.98	Plant 12.50	Plant OH	Plant Dp 9.25	Material	Other	Total 150.73
M36	WELLSTEAD ROAD	128.98	12.50		9.25			150.73
M37	DOUBTFUL ISLAND ROAD							
104	Description Unsealed surfaces (Paveme	Labour 203.39	Plant 100.00	Plant OH	Plant Dp 43.36	Material	Other	Total 346.75
M37	DOUBTFUL ISLAND ROAD	203.39	100.00		43.36			346.75
M38	EXCHANGE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 554.97	Plant 450.00	Plant OH	Plant Dp 195.12	Material	Other	Total 1200.09
M38	EXCHANGE ROAD	554.97	450.00		195.12			1200.09

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Selected Months : 08

Job

Cost Centre

M43 GARNETT ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	5.00		3.70		26.50	86.80

M43	GARNETT ROAD	51.60	5.00		3.70		26.50	86.80
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M44 GAIRDNER SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	132.74	75.00		14.00		9090.91	9312.65

M44	GAIRDNER SOUTH ROAD	132.74	75.00		14.00		9090.91	9312.65
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M45 HORSE HILL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	148.22	7.50		5.55			161.27

M45	HORSE HILL ROAD	148.22	7.50		5.55			161.27
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M50 JERRAMUNGUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	235.18	90.00		16.80			341.98

104	Unsealed surfaces (Paveme	1192.02	650.00		281.84			2123.86
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M50	JERRAMUNGUP NORTH ROAD	1427.20	740.00		298.64			2465.84
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M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	460.07	320.00		126.24			906.31

M54	LAKE MAGENTA ROAD	460.07	320.00		126.24			906.31
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M64 MEECHI ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	133.09	100.00		43.36			276.45

M64	MEECHI ROAD	133.09	100.00		43.36			276.45
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Job

Cost Centre

M65 MEMORIAL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	128.99	12.50		9.25			150.74

109	Road Furniture	132.35						132.35
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121	Gardens Maintenance	103.20	10.00		7.40			120.60
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M65	MEMORIAL ROAD	364.54	22.50		16.65			403.69
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M68 MONKEY ROCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	395.68	250.00		108.40			754.08

M68	MONKEY ROCK ROAD	395.68	250.00		108.40			754.08
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M70 MURRAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	747.01	450.00		195.12			1392.13

M70	MURRAY ROAD	747.01	450.00		195.12			1392.13
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M76 CUISS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1003.00	640.00		252.48			1895.48

M76	CUISS ROAD	1003.00	640.00		252.48			1895.48
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M77 POINT HENRY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	71.63	5.00		3.70			80.33

M77	POINT HENRY ROAD	71.63	5.00		3.70			80.33
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M78 RABBIT PROOF FENCE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	304.73						304.73

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104	Unsealed surfaces (Paveme	1035.83	350.00		151.76			1537.59
109	Road Furniture	419.79	110.00		50.76			580.55

M78	RABBIT PROOF FENCE ROAD	1760.35	460.00		202.52			2422.87
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M86 SWAMP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	554.97	400.00		173.44			1128.41

M86	SWAMP ROAD	554.97	400.00		173.44			1128.41
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M87 PERRON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	342.60	250.00		108.40			701.00

M87	PERRON ROAD	342.60	250.00		108.40			701.00
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M92 WHITE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	554.97	425.00		184.28			1164.25

M92	WHITE ROAD	554.97	425.00		184.28			1164.25
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M98 NYERILUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	212.36	150.00		65.04			427.40

M98	NYERILUP ROAD	212.36	150.00		65.04			427.40
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	356.70	10.00		7.40			374.10
102	Clearing and weed control	2714.72	295.00		168.50		1388.00	4566.22
104	Unsealed surfaces (Paveme	11241.31	6665.00		2807.96			20714.27
105	Sealed surfaces	1296.67	197.50		77.65		11790.91	13362.73
106	Drainage						950.00	950.00
107	Medians, kerbs, crossover						500.00	500.00
109	Road Furniture	849.97	117.50		56.31			1023.78

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 08

Job

Cost Centre					
121 Gardens Maintenance	258.00	25.00	18.50		301.50
130 Rubbish Collection	252.21	22.50	16.65		291.36
Total	16969.58	7332.50	3152.97	14628.91	42083.96